

COMP. OF BUDG. AND ACTUAL RCPTS
 All Budgeted Funds For Fiscal 2010 Year-to-Date
 FREEDOM TOWNSHIP, PORTAGE COUNTY

Fund Types/Funds	Original Budget Amount	Estimated Receipts - Amended Certificate of Resources	Actual Receipts	Variance Favorable (Unfavorable)
1000 General				
1000-101-0000 General Property Tax - Real Estate	\$0.00	\$94,284.00	\$93,249.41	(1,034.59)
1000-102-0000 Tangible Personal Property Tax	0.00	1,000.00	847.55	(152.45)
1000-303-0000 Cable Franchise Fees	0.00	5,000.00	6,485.80	1,485.80
1000-519-0000 Other - Federal Receipts	0.00	500.00	0.00	(500.00)
1000-531-0000 Estate Tax	0.00	0.00	0.00	0.00
1000-532-0000 Local Government Distribution	0.00	47,946.00	49,304.19	1,358.19
1000-533-0000 Liquor Permit Fees	0.00	1,500.00	1,631.70	131.70
1000-534-0000 Cigarette License Fees	0.00	100.00	219.37	119.37
1000-535-0000 Property Tax Allocation	0.00	1,000.00	0.00	(1,000.00)
1000-599-0000 Other - Other Intergovernmental	0.00	0.00	15,396.53	15,396.53
1000-701-0000 Interest	0.00	3,600.66	3,451.74	(148.92)
1000-802-0000 Rentals and Leases	0.00	7,899.34	12,212.46	4,313.12
1000-802-1002 Rentals and Leases - Parsonage	0.00	7,800.00	8,075.00	275.00
1000-892-0000 Other - Miscellaneous Non-Operating	0.00	0.00	2,256.38	2,256.38
1000-931-0000 Transfers - In	0.00	0.00	0.00	0.00
Summary Fund Totals:	0.00	170,630.00	193,130.13	22,500.13
Summary Fund 1000 Totals:	0.00	170,630.00	193,130.13	22,500.13
2000 Special Revenue				
2011-536-0000 Motor Vehicle License Tax - State Levied	0.00	4,200.00	4,716.63	516.63
2011-701-0000 Interest	0.00	100.00	63.35	(36.65)
Summary Fund Totals:	0.00	4,300.00	4,779.98	479.98
2021-537-0000 Gasoline Tax	0.00	90,850.00	92,799.45	1,949.45
2021-701-0000 Interest	0.00	750.00	1,102.64	352.64
2021-892-0000 Other - Miscellaneous Non-Operating	0.00	0.00	0.00	0.00
2021-931-0000 Transfers - In	0.00	0.00	0.00	0.00

Report excludes amounts for advances.
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Summary Fund Totals:		0.00	91,600.00	93,902.09	2,302.09
2031-101-0000	General Property Tax - Real Estate	0.00	30,689.00	28,311.02	(2,377.98)
2031-102-0000	Tangible Personal Property Tax	0.00	500.00	254.26	(245.74)
2031-535-0000	Property Tax Allocation	0.00	500.00	0.00	(500.00)
2031-599-0000	Other - Other Intergovernmental	0.00	500.00	3,918.16	3,418.16
2031-892-0000	Other - Miscellaneous Non-Operating	0.00	0.00	0.00	0.00
2031-931-0000	Transfers - In	0.00	5,000.00	5,000.00	0.00
Summary Fund Totals:		0.00	37,189.00	37,483.44	294.44
2041-302-0000	Fees	0.00	4,000.00	5,855.00	1,855.00
2041-804-0000	Sale of Cemetery Lots	0.00	2,000.00	2,450.00	450.00
2041-892-0000	Other - Miscellaneous Non-Operating	0.00	0.00	0.00	0.00
2041-931-0000	Transfers - In	0.00	2,000.00	0.00	(2,000.00)
Summary Fund Totals:		0.00	8,000.00	8,305.00	305.00
2181-302-0000	Fees	0.00	502.00	1,277.84	775.84
2181-892-0000	Other - Miscellaneous Non-Operating	0.00	0.00	65.84	65.84
2181-931-0000	Transfers - In	0.00	6,000.00	6,000.00	0.00
Summary Fund Totals:		0.00	6,502.00	7,343.68	841.68
2231-104-0000	Permissive MVL Tax - Township Levied	0.00	17,180.00	17,619.90	439.90
2231-592-0000	Motor Vehicle License Tax - County Levied	0.00	5,000.00	6,128.15	1,128.15
2231-701-0000	Interest	0.00	200.00	118.02	(81.98)
2231-892-0000	Other - Miscellaneous Non-Operating	0.00	0.00	564.00	564.00
Summary Fund Totals:		0.00	22,380.00	24,430.07	2,050.07
2902-999-0000	Other - Other Financing Sources	0.00	0.00	0.00	0.00

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Summary Fund Totals:	0.00	0.00	0.00	0.00
2903-511-0000 Federal Funds	0.00	0.00	0.00	0.00
2903-701-0000 Interest	0.00	0.00	0.00	0.00
2903-931-0000 Transfers - In	0.00	0.00	0.00	0.00
2903-999-0000 Other - Other Financing Sources	0.00	50,000.00	29,175.00	(20,825.00)
Summary Fund Totals:	0.00	50,000.00	29,175.00	(20,825.00)
2904-701-0000 Interest	0.00	0.00	14.59	14.59
2904-981-0000 Special Items	0.00	0.00	2,669.00	2,669.00
Summary Fund Totals:	0.00	0.00	2,683.59	2,683.59
Summary Fund 2000 Totals:	0.00	219,971.00	208,102.85	(11,868.15)
4000 Capital Projects				
4401-538-0000 Local Public Works Commission	0.00	90,400.00	46,311.00	(44,089.00)
4401-539-0000 Other - State Receipts	0.00	0.00	0.00	0.00
Summary Fund Totals:	0.00	90,400.00	46,311.00	(44,089.00)
Summary Fund 4000 Totals:	0.00	90,400.00	46,311.00	(44,089.00)
Report Totals:	\$0.00	\$481,001.00	\$447,543.98	(33,457.02)

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