

FREEDOM TOWNSHIP				
2012 BUDGET				
		2010	2011	2012
		ACTUAL	EST	BUDGET
GENERAL FUND - FUND 1000				
Fund Cash Balance January 1		221,397.57	189,106.42	149,545.42
Revenues:				
Property & Other Local				
Real Estate		93,249.41	101,630.00	101,593.00
Personal Property		847.55	850.00	850.00
Intergovernmental Receipts				
Local Govt		49,304.19	50,200.00	37,650.00
Estate		0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00
Other		23,733.40	16,700.00	18,000.00
Interest		3,451.74	2,000.00	2,500.00
Other Revenue		22,543.84	22,000.00	22,000.00
Total Revenues & Balance		414,527.70	382,486.42	332,138.42
Expenditures:				
Total Government Personal Services		106,852.25	119,241.00	120,000.00
Total General Government Other		65,307.34	66,500.00	66,600.00
Total Public Works Other		3,929.35	4,300.00	5,000.00
Total Conservation/Recreation Personal Srvcs		6,182.59	6,200.00	7,000.00
Total Conservation/Recreation Other		4,286.57	4,300.00	6,000.00
Total Capital Outlay Other		27,863.18	0.00	0.00
Total Expenditures		214,421.28	200,541.00	204,600.00
Total Operating Transfers Out		-11,000.00	-32,400.00	-11,000.00
Contingencies				
Less: Encumbrances				
BALANCE DECEMBER 31		189,106.42	149,545.42	116,538.42

FREEDOM TOWNSHIP				
2012 BUDGET				
		2010 ACTUAL	2011 EST	2012 BUDGET
MOTOR VEHICLE LICENSE TAX - FUND 2011				
Fund Cash Balance January 1		2,429.36	6,663.34	6,713.34
Intergovernmental Receipts		4,716.63	4,000.00	4,000.00
Interest		63.35	50.00	50.00
Total Revenues & Balance		7,209.34	10,713.34	10,763.34
Public Works-Other		546.00	4,000.00	4,000.00
Total Expenditures		546.00	4,000.00	4,000.00
BALANCE DECEMBER 31		6,663.34	6,713.34	6,763.34
GASOLINE TAX- FUND 2021				
Fund Cash Balance January 1		78,115.12	71,216.42	62,837.02
Intergovernmental Receipts		92,799.45	91,600.00	91,600.00
Interest		1,102.64	750.00	750.00
Other		0.00	0.00	0.00
Total Revenues & Balance		172,017.21	163,566.42	155,187.02
Public Works Personal Services		36,656.89	25,000.00	25,000.00
Public Works Other		58,414.50	82,000.00	71,000.00
Debt Service		5,729.40	5,729.40	5,729.40
Total Expenditures		100,800.79	112,729.40	101,729.40
BALANCE DECEMBER 31		71,216.42	50,837.02	53,457.62
ROAD AND BRIDGE - FUND 2031				
Fund Cash Balance January 1		3,762.45	2,098.57	3,947.57
General Property Tax-Real Estate		28,311.02	30,849.00	30,478.00
Taxes-Personal Property		254.26	1,000.00	1,000.00
Rollback, Homestead and Personal		0.00	0.00	0.00
Other Revenue		3,918.16	3,000.00	3,000.00
Transfers In		5,000.00	26,400.00	25,000.00
Total Revenues & Balance		41,245.89	63,347.57	63,425.57
Public Works Personal Services		31,108.42	33,000.00	30,000.00
Public Works Other		8,038.90	26,400.00	30,100.00
Total Expenditures		39,147.32	59,400.00	60,100.00
BALANCE DECEMBER 31		2,098.57	3,947.57	3,325.57

FREEDOM TOWNSHIP				
2012 BUDGET				
		2010 ACTUAL	2011 EST	2012 BUDGET
CEMETERY - FUND 2041				
Fund Cash Balance January 1		4,166.77	3,803.00	2,703.00
Licenses, Permits & Fees		5,855.00	5,000.00	5,000.00
Sale of Cemetery Lots		2,450.00	2,000.00	2,000.00
Other Revenue		0.00	0.00	0.00
Operating Transfers In		0.00	0.00	2,000.00
Total Revenues & Balance		12,471.77	10,803.00	11,703.00
Health - Personal Services		7,828.41	8,000.00	8,100.00
Health - Other		840.36	900.00	900.00
Capital Outlay-Other		0.00	0.00	0.00
Total Expenditures		8,668.77	8,900.00	9,000.00
BALANCE DECEMBER 31		3,803.00	1,903.00	2,703.00
ZONING - FUND 2181				
Fund Cash Balance January 1		4,879.49	3,002.09	2,352.09
Fees		1,277.84	1,000.00	500.00
Other		65.84	0.00	0.00
Operating Transfers In		6,000.00	8,000.00	8,000.00
Total Revenues & Balance		12,223.17	12,002.09	10,852.09
General Government - Personal Services		8,600.00	9,000.00	9,000.00
General Government - Other		621.08	650.00	650.00
Total Expenditures		9,221.08	9,650.00	9,650.00
BALANCE DECEMBER 31		3,002.09	2,352.09	1,202.09

FREEDOM TOWNSHIP				
2012 BUDGET				
		2010 ACTUAL	2011 EST	2012 BUDGET
PERMISSIVE MOTOR VEHICLE LICENSE - FUND 2231				
Fund Cash Balance January 1		4,481.92	11,873.30	11,253.30
Taxes		17,619.90	17,180.00	17,200.00
Motor Vehicle License Tax-County		6,128.15	5,000.00	5,100.00
Interest & Misc		682.02	200.00	200.00
Total Revenues & Balance		28,911.99	34,253.30	33,753.30
Public Works Personal Services		16,008.69	21,000.00	21,200.00
Public Works Other		1,030.00	2,000.00	2,000.00
Capital Outlay		0.00	0.00	0.00
Total Expenditures		17,038.69	23,000.00	23,200.00
BALANCE DECEMBER 31		11,873.30	11,253.30	10,553.30
FREEDOM PARK - FUND 2902				
Fund Cash Balance January 1	\$	1,122.73	\$ 1,122.73	\$ 1,122.73
Intergovernmental Receipts		0	0	0
Other - Grant		0	0	0
Other		0	0	0
Total Revenues & Balance		1122.73	1122.73	1122.73
Conservation/Recreation Other		0	0	0
Total Expenditures		0	0	0
BALANCE DECEMBER 31		1122.73	1122.73	1122.73
FREEDOM TOWNSHIP PARK DEVELOPMENT FUND - FUND 2904				
Fund Cash Balance January 1	\$	11,121.92	\$ 10,012.61	\$ 17,254.29
Intergovernmental Receipts		0.00	0.00	0.00
Other		2,683.59	7,241.68	0.00
Total Revenues & Balance		13,805.51	17,254.29	17,254.29
Conservation/Recreation Other		3,792.90	0.00	0.00
Total Expenditures		3,792.90	0.00	0.00
BALANCE DECEMBER 31		10,012.61	17,254.29	17,254.29