

COMP. OF BUDG. AND ACTUAL RCPTS
All Budgeted Funds For Fiscal 2009 Year-to-Date
FREEDOM TOWNSHIP, PORTAGE COUNTY

Fund Types/Funds	Original Budget Amount	Estimated Receipts - Amended Certificate of Resources	Actual Receipts	Variance Favorable (Unfavorable)
1000 General				
1000-101-0000 General Property Tax - Real Estate	\$0.00	\$103,692.00	\$86,639.26	(17,052.74)
1000-102-0000 Tangible Personal Property Tax	0.00	1,000.00	4,387.48	3,387.48
1000-519-0000 Other - Federal Receipts	0.00	1,000.00	320.95	(679.05)
1000-531-0000 Estate Tax	0.00	0.00	4,897.78	4,897.78
1000-532-0000 Local Government Distribution	0.00	57,334.00	48,653.42	(8,680.58)
1000-533-0000 Liquor Permit Fees	0.00	1,000.00	1,631.70	631.70
1000-534-0000 Cigarette License Fees	0.00	100.00	92.81	(7.19)
1000-535-0000 Property Tax Allocation	0.00	1,000.00	0.00	(1,000.00)
1000-599-0000 Other - Other Intergovernmental	0.00	0.00	14,634.73	14,634.73
1000-701-0000 Interest	0.00	1,400.00	5,189.98	3,789.98
1000-802-0000 Rentals and Leases	0.00	13,801.54	14,345.88	544.34
1000-802-1002 Rentals and Leases - Parsonage	0.00	0.00	4,850.00	4,850.00
1000-892-0000 Other - Miscellaneous Non-Operating	0.00	100.00	77,576.65	77,476.65
1000-931-0000 Transfers - In	0.00	0.00	0.00	0.00
Summary Fund Totals:	0.00	180,427.54	263,220.64	82,793.10
Summary Fund 1000 Totals:	0.00	180,427.54	263,220.64	82,793.10
2000 Special Revenue				
2011-536-0000 Motor Vehicle License Tax - State Levied	0.00	4,043.82	3,882.43	(161.39)
2011-701-0000 Interest	0.00	20.00	23.14	3.14
Summary Fund Totals:	0.00	4,063.82	3,905.57	(158.25)
2021-537-0000 Gasoline Tax	0.00	54,270.13	86,829.97	32,559.84
2021-701-0000 Interest	0.00	100.00	743.52	643.52
2021-892-0000 Other - Miscellaneous Non-Operating	0.00	0.00	0.00	0.00
2021-931-0000 Transfers - In	0.00	0.00	0.00	0.00
Summary Fund Totals:	0.00	54,370.13	87,573.49	33,203.36

Report excludes amounts for advances.
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2031-101-0000 General Property Tax - Real Estate	0.00	31,108.00	26,176.62	(4,931.38)
2031-102-0000 Tangible Personal Property Tax	0.00	4,000.00	1,316.25	(2,683.75)
2031-535-0000 Property Tax Allocation	0.00	2,662.00	0.00	(2,662.00)
2031-599-0000 Other - Other Intergovernmental	0.00	0.00	4,777.58	4,777.58
2031-892-0000 Other - Miscellaneous Non-Operating	0.00	0.00	234.62	234.62
2031-931-0000 Transfers - In	0.00	0.00	2,000.00	2,000.00
Summary Fund Totals:	0.00	37,770.00	34,505.07	(3,264.93)
2041-302-0000 Fees	0.00	3,900.00	5,023.55	1,123.55
2041-804-0000 Sale of Cemetery Lots	0.00	2,000.00	1,850.00	(150.00)
2041-892-0000 Other - Miscellaneous Non-Operating	0.00	0.00	0.00	0.00
2041-931-0000 Transfers - In	0.00	4,000.00	0.00	(4,000.00)
Summary Fund Totals:	0.00	9,900.00	6,873.55	(3,026.45)
2181-302-0000 Fees	0.00	3,000.00	535.00	(2,465.00)
2181-892-0000 Other - Miscellaneous Non-Operating	0.00	200.00	0.00	(200.00)
2181-931-0000 Transfers - In	0.00	4,000.00	5,000.00	1,000.00
Summary Fund Totals:	0.00	7,200.00	5,535.00	(1,665.00)
2231-104-0000 Permissive MVL Tax - Township Levied	0.00	17,180.00	15,365.74	(1,814.26)
2231-592-0000 Motor Vehicle License Tax - County Levied	0.00	5,000.00	5,118.94	118.94
2231-701-0000 Interest	0.00	20.00	46.05	26.05
2231-892-0000 Other - Miscellaneous Non-Operating	0.00	0.00	0.00	0.00
Summary Fund Totals:	0.00	22,200.00	20,530.73	(1,669.27)
2902-999-0000 Other - Other Financing Sources	0.00	0.00	0.00	0.00
Summary Fund Totals:	0.00	0.00	0.00	0.00
2903-511-0000 Federal Funds	0.00	0.00	0.00	0.00
2903-701-0000 Interest	0.00	0.00	0.00	0.00

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2903-931-0000 Transfers - In	0.00	0.00	0.00	0.00
Summary Fund Totals:	0.00	0.00	0.00	0.00
2904-701-0000 Interest	0.00	100.00	14.00	(86.00)
2904-981-0000 Special Items	0.00	0.00	341.00	341.00
Summary Fund Totals:	0.00	100.00	355.00	255.00
Summary Fund 2000 Totals:	0.00	135,603.95	159,278.41	23,674.46
4000 Capital Projects				
4401-538-0000 Local Public Works Commission	0.00	0.00	0.00	0.00
4401-539-0000 Other - State Receipts	0.00	0.00	0.00	0.00
Summary Fund Totals:	0.00	0.00	0.00	0.00
Summary Fund 4000 Totals:	0.00	0.00	0.00	0.00
Report Totals:	\$0.00	\$316,031.49	\$422,499.05	106,467.56

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